

Moorlands Junior School Sports Premium Spending Plan 2018-19

<i>Amount allocated</i> £29,665.00	<u>Sports Premium spending plan 2018/2019</u>			
Predicted Cost	Action	Why	Actual cost	Impact (complete in March 2019)
£500	Travel	Cost of busses/ taxis to and from fixtures/events	TBC	
£100	Purchase of Sports Day stickers	To reward children during their 2018 sports day. Boost morale and encourage competition.	£89.75	
£500	AOM Trafford Membership	To provide access to competitions for all including SSC with the inclusion festivals, CPD for staff and children (MUFC leadership).	£500	
£90	Netball Set	To provide children with the necessary equipment quality netball lessons and afterschool sessions.	£87	
£30	Coloured Bibs	General PE resources	£28.50	
£100	Lunchtime Equipment	To keep children active at lunchtimes, playing in groups and individually.	£74.95	
£500	Balance Bikes	To improve children's gross motor skills, balance and co-ordination. SSC to use this too.	£500	
£1500	Sale Sports Club	All year groups are able to benefit from specialist hockey and cricket coaching. CPD for staff. Children also	£1583	

		benefited from breakfast club sports session.		
£500	Fight the Fitness	To provide morning clubs and lunchtime activities for children	£400	
£1000	Tricks and Flicks	To provide a multi-sport activity for A&E.	£1080	
£250	Fencing coaching	To provide children afterschool fencing coaching	£250	
£20,000.00	Purchase and installation of a Multi-Use Games Area	To provide children with an all-weather, safe surface to play on and experience during PE lessons, extra-curricular activities, playtimes/ lunchtimes and A&E activities. Providing varying floor markings for different activities/sports.	15,315.00	
£400	Netball posts X2 Plus nets	For children to play netball during netball club, at lunchtimes and PE lessons safely (recommended purchase)	£312.10	
Total- Predicted £25,070			Total spent £20,220.30	

